

**FY2024 and FY2025**  
***Unified Planning Work Program for***  
***Regional Transportation Planning***

**Public Meeting**  
**June 12, 2023**

# ***Unified Planning Work Program for Regional Transportation Planning***

**Required by the Infrastructure Investment and Jobs Act (IIJA)**

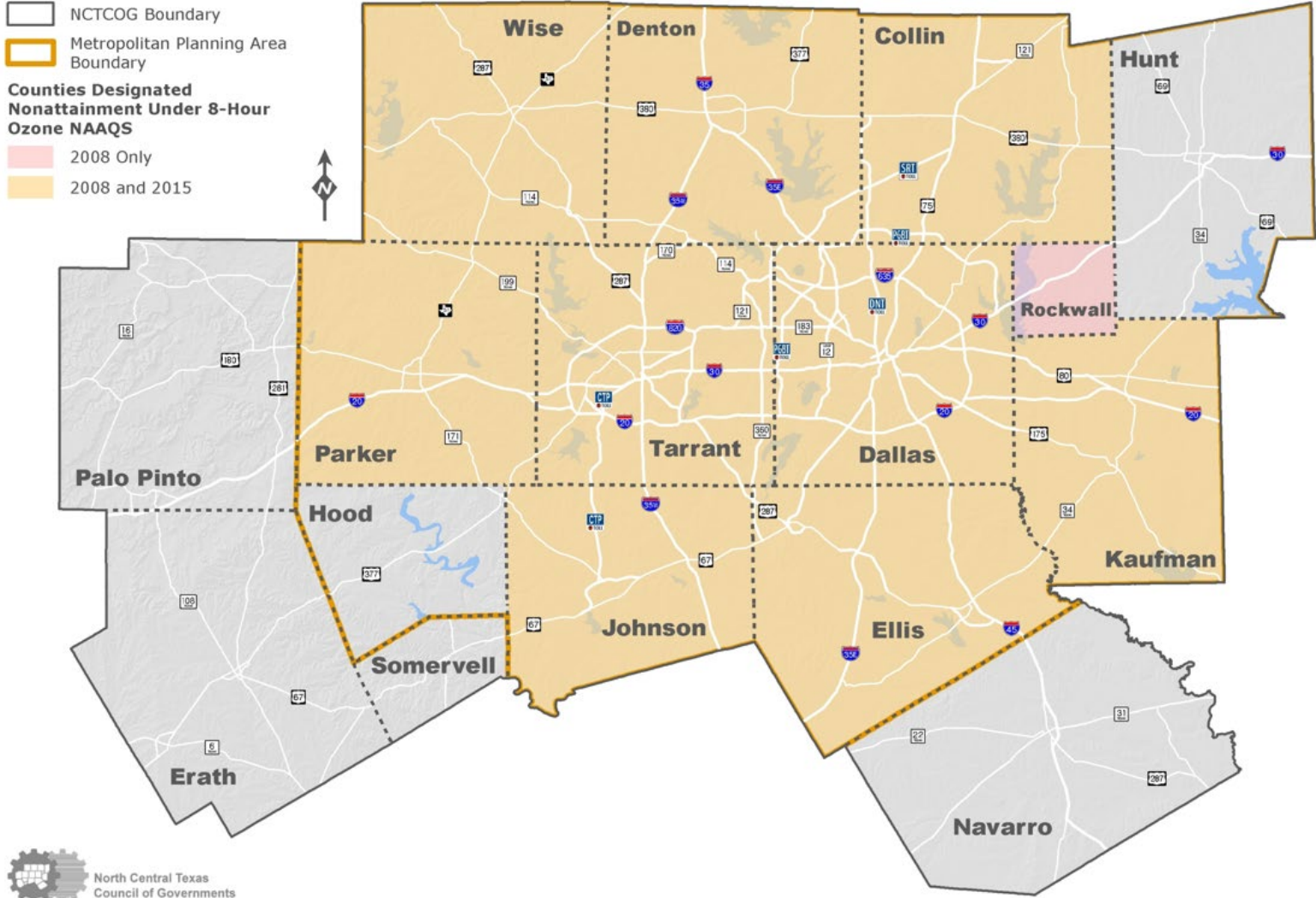
**Summarizes Annual MPO Funding**

**Addresses Regional and Local Issues**

**Inventories Planning and Programming Activities**

**Allocates Available Funds to Specific Tasks**

# Transportation and Air Quality Planning Areas



# ***Five Major Tasks***

**Task 1 – Administration and Management**

**Task 2 – Transportation Data Development and Maintenance**

**Task 3 – Short-Range Planning, Programming, and Operations**

**Task 4 – Metropolitan Transportation Plan**

**Task 5 – Special Studies**

# ***Local Government/Agency Submittals***

**31 Submittals Received**

**13 Agencies Submitted Projects:**

**Collin County/City of Wylie; Cities of Aledo, Arlington, Balch Springs, Haltom City, Lancaster, Richardson, and Weatherford; Dallas Area Rapid Transit; Denton County Transportation Authority; Trinity Metro; and DFW International Airport**

**18 Projects Recommended for Inclusion**

**13 Projects Not Recommended for Inclusion**

# ***FY2024 and FY2025 TPF Funding Summary***

FY2024 and FY2025 US FTA (5303)	\$ 7,687,168
FY2024 and FY2025 US FHWA (Estimated PL)	\$20,052,092
FY2023 US FHWA (Estimated PL-Carryover)	<u>\$ 5,524,849</u>
<b>Total Transportation Planning Funds</b>	<b>\$33,264,109</b>
<b>Expected Expenditures</b>	<b><u>\$28,466,880</u></b>
<b>PL Balance to Carry Over to FY2026</b>	<b>\$ 4,797,229</b>

# ***Development Schedule***

February 9	RTC Notification of Upcoming UPWP Development
February 14	Issuance of Requests for NCTCOG Assistance to Transportation Partners, including STTC
February 15	Issuance of Requests for Regional UPWP Project Ideas to RTC
February 24	STTC Reminder for Submittal of NCTCOG Assistance Requests
March 3	Project Submittals Due for NCTCOG Assistance
May 26	Draft Recommendations to STTC for Information
June 5	Draft UPWP Due to TxDOT and Concurrently Provided to STTC
June 8	Draft Recommendations to RTC for Information
June 12	Initiation of Public Outreach
June 23	STTC Action on Recommended UPWP
July 13	RTC Action on Recommended UPWP
July 27	Executive Board Action on Recommended UPWP
July 31	Final UPWP Due to TxDOT

# ***Unified Planning Work Program Contact Information***

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Copy of draft FY2024 and FY2025 UPWP can be found at  
<https://www.nctcog.org/trans/study/unified-planning-work-program>