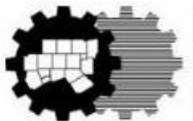


2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FINAL LISTINGS

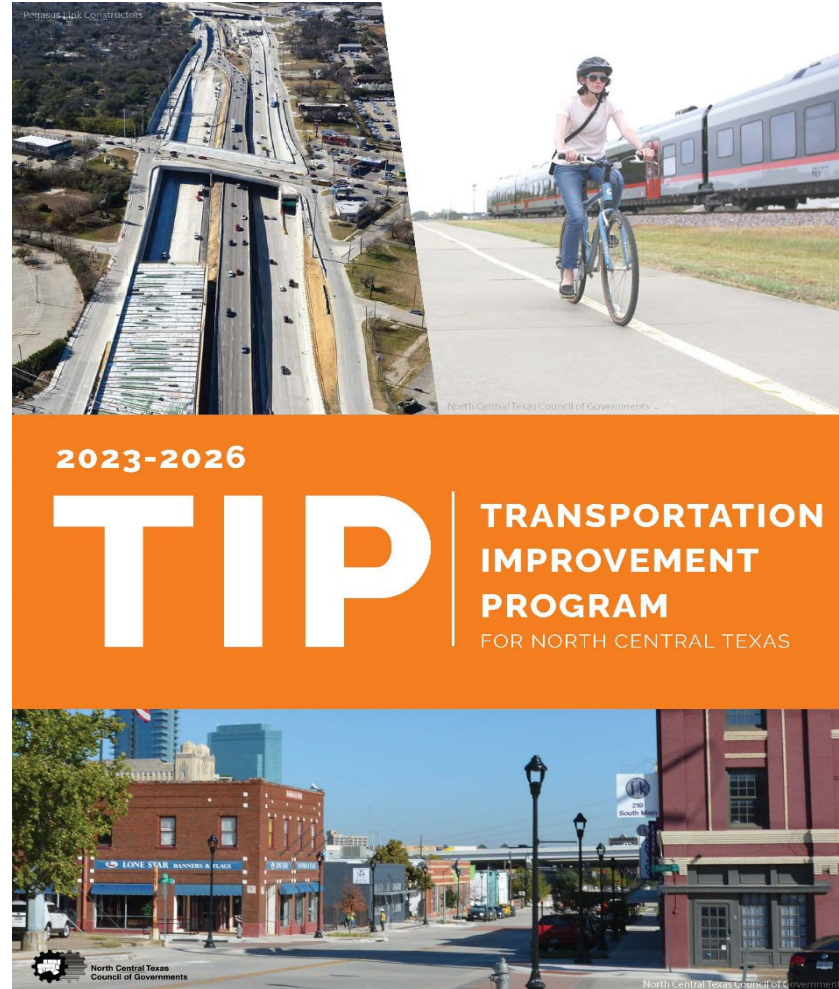
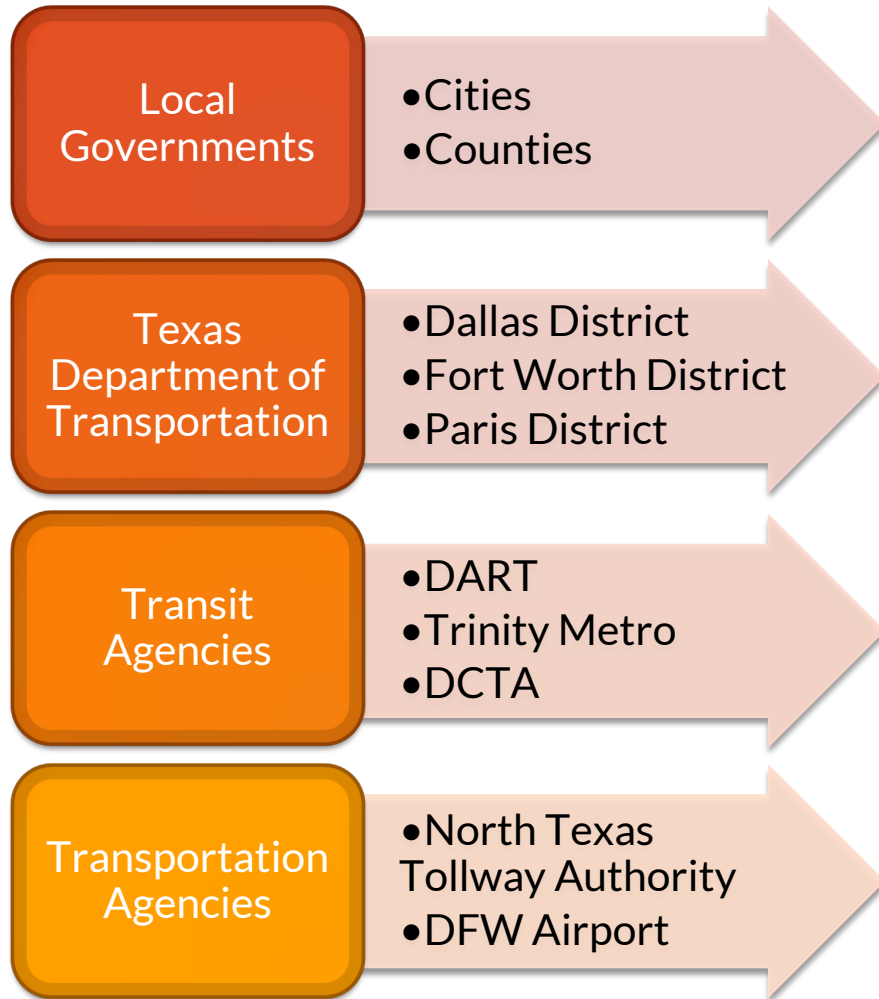
Public Meeting

May 2022



North Central Texas
Council of Governments
Transportation Department

TRANSPORTATION FUNDING AND PROJECT IMPLEMENTATION: A COOPERATIVE EFFORT



DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- Financially constrain project programming based on estimated future revenues
- Conduct Mobility Plan and Air Quality conformity review
- **Solicit public and Committee/Council input**
- **Finalize project listings and TIP Document and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)**

SCOPE OF PROGRAMMING

- \$9.16 Billion in the 2023-2026 TIP (Roadway and Transit)
 - \$5.34 Billion in Federal Commitments
 - \$1.46 Billion in State Commitments
 - \$0.15 Billion in Regional Commitments
 - \$1.27 Billion in Local Commitments
 - \$0.94 Billion in Transit Formula Commitments
- 1,018 Active Projects (Roadway and Transit)
 - 609 Active Projects in 2023-2045
- 71 Implementing Agencies (Roadway and Transit)

CHANGES TO TIP DEVELOPMENT PROCESS

- Typically, the public and committees are provided with a “Double Entry” report containing all active projects for review and comment.
 - This report provides a more comprehensive picture of a project than the format required by TxDOT for the Statewide TIP (STIP).
 - All phases of a project are listed, all years for which funding is provided are shown, and before and after versions are included.
- Once approval of the double entry listing is received, staff converts the data into the STIP report format and submits it as part of the TIP document to TxDOT for inclusion in the statewide document.
- Our federal review partners recently informed NCTCOG that this process does not satisfy their requirements for review and comment on the TIP.
- To fully meet the requirement, NCTCOG is providing the full TIP document for review and comment.
 - The statewide report will only contain the project phases funded in FY2023-2026

REQUEST FOR REVIEW AND COMMENTS

- Seeking public review of and comments on the draft 2023-2026 TIP document
- The draft TIP document is available at the following web address:
<https://www.nctcog.org/trans/funds/tip/transportation-improvement-program/2023-2026tip>
- Comments are needed by June 7, 2022, in order to be considered for inclusion in the final listings.

TIMELINE/ACTION

Meeting/Task	Date
Meeting with Implementing Agencies	May-September 2021
Data Input, Financial Constraint, and Analysis	June 2021-February 2022
Draft Listings - STTC Information	February 2022
Draft Listings - RTC Information	March 2022
Draft Listings - Public Involvement	March 2022
Draft Project Listings - STTC Action	April 2022
TIP Document and Final STIP Listing – Public Involvement	May 2022
Draft Project Listings – RTC Action	May 2022
TIP Document and Final STIP Listing – STTC Consent Agenda	May 2022
TIP Document and Final STIP Listing – RTC Consent Agenda	June 9, 2022
Submit Final Document to TxDOT	June 10, 2022
Anticipated TxDOT Commission Approval (for STIP)	August 2022
Anticipated Federal/State Approval (STIP)	October/November 2022

QUESTIONS/COMMENTS

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