

Fiscal Year 2023 Bus and Bus Facilities Program (Section 5339) Programs of Projects (POPs)

Agency: Dallas Area Rapid Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Addison, Carrollton, Cockrell Hill, Dallas, Fairview, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett and University Park

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Project Administration	Capital	\$4,514,645	\$0	\$1,128,661	0	\$5,643,306
			\$4,514,645	\$0	\$1,128,661	0	\$5,643,306

Agency: Fort Worth Transportation Authority (Trinity Metro)

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Blue Mound, Crowley, Everman, Forest Hill, Fort Worth, Grapevine, and River Oaks

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Bus Preventive Maintenance	Capital	\$2,028,319	\$0	\$507,080	0	\$2,535,399
			\$2,028,319	\$0	\$507,080	0	\$2,535,399

* Transportation Development Credits are used as non-cash local match

Agency: North Central Texas Council of Governments

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Not a Transit Provider

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Purchase Replacement Vehicles	Capital	\$512,000	\$0	\$0	76,800	\$512,000
2023	Project Administration	Capital	\$71,262	\$0	\$0	14,252	\$71,262
			\$583,262	\$0	\$0	91,052	\$583,262

* Transportation Development Credits are used as non-cash local match