

## How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

**TIP Code:** 11461      **Facility:** SH 289      **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY      **Modification #:** 2017-0004  
**Implementing Agency:** PLANO  
**County:** COLLIN      **CSJ:** 0091-05-053  
**City:** PLANO      **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED  
**Request:** REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$2,480,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Grand Total:</b>				<b>\$2,880,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Grand Total:</b>				<b>\$4,640,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>FACILITY:</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
<b>LOCATION/LIMITS FROM:</b>	Cross-street or location identifying the ends limits of a project.
<b>LOCATION/LIMITS TO:</b>	Identifies the ending point of the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>COUNTY:</b>	County in which project is located.
<b>CONT-SECT-JOB (CSJ):</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>CITY:</b>	City in which project is located.
<b>DESCRIPTION (DESC):</b>	Brief description of work to be performed on the project.
<b>REQUEST:</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
<b>FY:</b>	Identifies the fiscal year in which the project occurs.
<b>PHASE:</b>	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

# DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13027.2     **Facility:** IH 20     **Location/Limits From:** PARK SPRINGS BLVD     **Modification #:** 2023-0283  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON  
**County:** TARRANT     **CSJ:** 2374-05-093  
**City:** ARLINGTON     **Desc:** IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS; CONVERT IH 20 EB RAMP TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMP TO GREAT SW PKWY  
**Request:** REVISE SCOPE TO RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027/CSJ 2374-05-084

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Grand Total:</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Grand Total:</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 54119.5     **Facility:** IH 35E     **Location/Limits From:** ELLIS COUNTY LINE     **Modification #:** 2023-0353  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** BEAR CREEK ROAD  
**County:** DALLAS     **CSJ:** 0442-02-162  
**City:** VARIOUS     **Desc:** CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E  
**Request:** INCREASE CAT 2 FUNDING FOR CONSTRUCTION IN FY2024  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0442-02-162	Cat 2M:	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
2023	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
<b>Phase Subtotal:</b>				<b>\$10,596,515</b>	<b>\$2,649,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,245,644</b>
<b>Grand Total:</b>				<b>\$13,296,515</b>	<b>\$3,449,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,745,644</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	Cat 2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
2024	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
<b>Phase Subtotal:</b>				<b>\$14,592,074</b>	<b>\$3,648,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,240,092</b>
<b>Grand Total:</b>				<b>\$17,292,074</b>	<b>\$4,448,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,740,092</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 54119.6    **Facility:** IH 35E    **Location/Limits From:** REESE DRIVE    **Modification #:** 2023-0355  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** DALLAS COUNTY LINE  
**County:** ELLIS    **CSJ:** 0442-03-044  
**City:** VARIOUS    **Desc:** CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E  
**Request:** DECREASE STBG AND INCREASE CAT 2 FUNDING FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY2024  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	STBG:	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
<b>Phase Subtotal:</b>				<b>\$15,564,356</b>	<b>\$3,891,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,455,445</b>
<b>Grand Total:</b>				<b>\$18,714,356</b>	<b>\$5,041,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,755,445</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
2024	CON	0442-03-044	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
<b>Phase Subtotal:</b>				<b>\$23,052,311</b>	<b>\$5,763,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,815,389</b>
<b>Grand Total:</b>				<b>\$26,202,311</b>	<b>\$6,913,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,115,389</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13034      **Facility:** IH 35E      **Location/Limits From:** AT FM 664      **Modification #:** 2023-0358  
**Implementing Agency:** TXDOT-DALLAS  
**County:** ELLIS      **CSJ:** 0442-03-042  
**City:** RED OAK      **Desc:** RECONSTRUCT INTERCHANGE  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2024  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
<b>Grand Total:</b>				<b>\$44,945,788</b>	<b>\$11,986,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,932,235</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
<b>Grand Total:</b>				<b>\$59,965,717</b>	<b>\$15,741,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,707,146</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11853.2      **Facility:** SH 180      **Location/Limits From:** DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST      **Modification #:** 2023-0392  
**Implementing Agency:** ARLINGTON      **Location/Limits To:** FM 157/COLLINS STREET; IN ARLINGTON  
**County:** TARRANT      **CSJ:** 0008-07-034, 0008-07-036  
**City:** ARLINGTON      **Desc:** CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT  
**Request:** ADD CONSTRUCTION PHASE TO FY2024  
**Comment:** MPO MILESTONE POLICY PROJECT-ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
<b>Grand Total:</b>				<b>\$1,790,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,561</b>	<b>\$0</b>	<b>\$2,237,805</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
2024	CON	0008-07-034	Cat 5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
<b>Grand Total:</b>				<b>\$4,670,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,167,561</b>	<b>\$0</b>	<b>\$5,837,805</b>

**TIP Code:** 55305      **Facility:** US 287      **Location/Limits From:** EAST OF SH 360      **Modification #:** 2023-0393  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** WEST OLD FORT WORTH ROAD  
**County:** ELLIS      **CSJ:** 0172-04-049  
**City:** VARIOUS      **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
<b>Grand Total:</b>				<b>\$0</b>	<b>\$8,028,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,028,961</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55306      **Facility:** US 287      **Location/Limits From:** WEST OF OLD FORT WORTH ROAD      **Modification #:** 2023-0394  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** WEST OF US 67  
**County:** ELLIS      **CSJ:** 0172-13-009  
**City:** MIDLOTHIAN      **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
<b>Grand Total:</b>				<b>\$0</b>	<b>\$493,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,721</b>

**TIP Code:** 55307      **Facility:** US 287      **Location/Limits From:** US 67      **Modification #:** 2023-0395  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** SOUTH MIDLOTHIAN PKWY  
**County:** ELLIS      **CSJ:** 0172-13-008  
**City:** MIDLOTHIAN      **Desc:** CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
<b>Grand Total:</b>				<b>\$0</b>	<b>\$3,620,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,620,597</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25106      **Facility:** CS      **Location/Limits From:** ON SPRING CREEK PARKWAY FROM HEADQUARTERS DRIVE      **Modification #:** 2023-0396  
**Implementing Agency:** PLANO      **Location/Limits To:** JUPITER ROAD  
**County:** COLLIN      **CSJ:** N/A  
**City:** PLANO      **Desc:** CONSTRUCTION OF TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, AND A SHARED-USE PATH ALONG SPRING CREEK PKWY AT HEADQUARTERS DR, PARKWOOD BLVD, PRESTON MEADOW RD, OHIO DR, CHASE OAKS DR, & JUPITER RD  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** 1,440,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,440,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
<b>Phase Subtotal:</b>				<b>\$7,200,000</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200,000</b>
<b>Grand Total:</b>				<b>\$7,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21073      **Facility:** CS      **Location/Limits From:** CAMPBELL ROAD      **Modification #:** 2023-0398  
**Implementing Agency:** RICHARDSON      **Location/Limits To:** AT UNIVERSITY PARKWAY  
**County:** DALLAS      **CSJ:** 0918-47-388  
**City:** RICHARDSON      **Desc:** CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE  
**Request:** REVISE SCOPE TO CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2024	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2024	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
<b>Phase Subtotal:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>
<b>Grand Total:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$1,405,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
<b>Phase Subtotal:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>
<b>Grand Total:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$1,405,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14088      **Facility:** CS      **Location/Limits From:** ON LAS VEGAS TRAIL FROM QUEBEC DRIVE      **Modification #:** 2023-0399  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** IH 820  
**County:** TARRANT      **CSJ:** 0902-90-176  
**City:** FORT WORTH      **Desc:** WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2025 AND REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY2023  
**Comment:** LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
<b>Phase Subtotal:</b>				<b>\$4,800,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$780,000</b>	<b>\$6,780,000</b>
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$1,592,400</b>	<b>\$7,592,400</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$6,700,000	\$1,116,667	\$0	\$558,333	\$0	\$8,375,000
<b>Phase Subtotal:</b>				<b>\$8,000,000</b>	<b>\$1,327,917</b>	<b>\$0</b>	<b>\$672,083</b>	<b>\$780,000</b>	<b>\$10,780,000</b>
<b>Grand Total:</b>				<b>\$8,000,000</b>	<b>\$1,327,917</b>	<b>\$0</b>	<b>\$672,083</b>	<b>\$1,492,400</b>	<b>\$11,492,400</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55027      **Facility:** US 287      **Location/Limits From:** ON US 81/287 FROM AVONDALE HASLET RD      **Modification #:** 2023-0401  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** IH 35W  
**County:** TARRANT      **CSJ:** 0014-15-037  
**City:** VARIOUS      **Desc:** CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD  
**Request:** REVISE SCOPE TO RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; DELAY ROW AND UTILITIES TO FY2024

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

**TIP Code:** 11734      **Facility:** CS      **Location/Limits From:** EAST-WEST CONNECTOR FROM SH 360      **Modification #:** 2023-0402  
**Implementing Agency:** DFW AIRPORT      **Location/Limits To:** INTERNATIONAL PARKWAY  
**County:** TARRANT      **CSJ:** 0902-48-712, 0902-90-034  
**City:** VARIOUS      **Desc:** CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)  
**Request:** INCREASE FUNDING FOR CONSTRUCTION AND DECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023  
**Comment:** MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; LOCAL CONTRIBUTION PAID BY DFW AIRPORT

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
<b>Phase Subtotal:</b>				<b>\$21,614,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,403,550</b>	<b>\$254,891</b>	<b>\$27,272,640</b>
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
<b>Phase Subtotal:</b>				<b>\$2,611,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$652,807</b>	<b>\$5,103,213</b>	<b>\$8,367,246</b>
<b>Grand Total:</b>				<b>\$25,885,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,471,357</b>	<b>\$8,028,104</b>	<b>\$40,384,886</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$24,485,060	\$0	\$0	\$6,121,265	\$0	\$30,606,325
<b>Phase Subtotal:</b>				<b>\$24,485,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,121,265</b>	<b>\$254,891</b>	<b>\$30,861,216</b>
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
<b>Phase Subtotal:</b>				<b>\$1,714,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,620</b>	<b>\$5,103,213</b>	<b>\$7,246,313</b>
<b>Grand Total:</b>				<b>\$27,859,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,964,885</b>	<b>\$8,028,104</b>	<b>\$42,852,529</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55308      **Facility:** US 287      **Location/Limits From:** SOUTH MIDLOTHIAN PKWY      **Modification #:** 2023-0403  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** BUS 287R NORTH IN WAXAHACHIE  
**County:** ELLIS      **CSJ:** 0172-05-127  
**City:** VARIOUS      **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
<b>Grand Total:</b>				<b>\$0</b>	<b>\$10,052,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,052,063</b>

**TIP Code:** 13033.3      **Facility:** IH 35      **Location/Limits From:** IH 35W      **Modification #:** 2023-0405  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** US 380  
**County:** DENTON      **CSJ:** 0195-03-090  
**City:** DENTON      **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  
**Request:** INCREASE ENGINEERING FUNDING IN FY2018 AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
<b>Grand Total:</b>				<b>\$104,650,122</b>	<b>\$33,162,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,812,652</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,121	\$26,162,530	\$0	\$0	\$0	\$130,812,651
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
<b>Phase Subtotal:</b>				<b>\$129,425,909</b>	<b>\$32,356,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,782,386</b>
<b>Grand Total:</b>				<b>\$129,425,909</b>	<b>\$40,911,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,337,568</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13033.4     **Facility:** IH 35E     **Location/Limits From:** AT CORPORATE DRIVE     **Modification #:** 2023-0407  
**Implementing Agency:** TXDOT-DALLAS  
**County:** DENTON     **CSJ:** 0196-02-126  
**City:** DENTON     **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS  
**Request:** INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2025, REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
2025	CON	0196-02-126	Cat 2M:	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423
<b>Grand Total:</b>				<b>\$63,847,778</b>	<b>\$19,362,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,210,368</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	Cat 1:	\$10,077,859	\$2,519,465	\$0	\$0	\$0	\$12,597,324
2025	CON	0196-02-126	Cat 2M:	\$71,200,000	\$17,800,000	\$0	\$0	\$0	\$89,000,000
<b>Phase Subtotal:</b>				<b>\$81,277,859</b>	<b>\$20,319,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,597,324</b>
<b>Grand Total:</b>				<b>\$81,277,859</b>	<b>\$24,847,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,125,269</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25033.3     **Facility:** IH 35E     **Location/Limits From:** SOUTH OF MAYHILL ROAD     **Modification #:** 2023-0408  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** SOUTH OF SL 288  
**County:** DENTON     **CSJ:** 0196-01-109  
**City:** DENTON     **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS  
**Request:** ADVANCE CONSTRUCTION TO FY2025, ADD CAT 4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION; INCREASE ENGINEERING FUNDING IN FY2023; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2027	CON	0196-01-109	Cat 2M:	\$57,675,764	\$14,418,941	\$0	\$0	\$0	\$72,094,705
<b>Grand Total:</b>				<b>\$57,675,764</b>	<b>\$17,418,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,094,705</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2025	CON	0196-01-109	Cat 2M:	\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
2025	CON	0196-01-109	Cat 4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Phase Subtotal:</b>				<b>\$99,599,135</b>	<b>\$24,899,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,498,919</b>
<b>Grand Total:</b>				<b>\$99,599,135</b>	<b>\$31,218,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,817,664</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55198      **Facility:** IH 35      **Location/Limits From:** US 380      **Modification #:** 2023-0409  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** US 77 NORTH OF DENTON  
**County:** DENTON      **CSJ:** 0195-03-087  
**City:** DENTON      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS  
**Request:** INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$143,767,540	\$35,941,885	\$0	\$0	\$0	\$179,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Phase Subtotal:</b>				<b>\$178,685,864</b>	<b>\$44,671,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,357,330</b>
<b>Grand Total:</b>				<b>\$197,554,625</b>	<b>\$57,016,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,570,840</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Phase Subtotal:</b>				<b>\$186,685,864</b>	<b>\$46,671,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,357,330</b>
<b>Grand Total:</b>				<b>\$205,554,625</b>	<b>\$59,016,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,570,840</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55205      **Facility:** FM 407      **Location/Limits From:** GULF AVE      **Modification #:** 2023-0410  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** WEST OF SAGE DRIVE  
**County:** DENTON      **CSJ:** 1310-01-043  
**City:** JUSTIN      **Desc:** REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE  
**Request:** INCREASE CONSTRUCTION FUNDING TO COVER CHANGE ORDERS  
**Comment:** LOCAL CONTRIBUTION BY DENTON COUNTY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	STBG:	\$1,292,175	\$323,043	\$0	\$0	\$0	\$1,615,218
<b>Grand Total:</b>				<b>\$1,292,175</b>	<b>\$323,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$2,515,218</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	CON	1310-01-043	STBG:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$3,400,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14032.2     **Facility:** IH 35E     **Location/Limits From:** AT BEAR CREEK ROAD     **Modification #:** 2023-0411  
**Implementing Agency:** TXDOT-DALLAS  
**County:** DALLAS     **CSJ:** 0442-02-161  
**City:** GLENN HEIGHTS     **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS  
**Request:** REDUCE STBG FUNDING AND ADD CAT 2 FUNDING; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025  
**Comment:** RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 5:	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
2025	CON	0442-02-161	STBG:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
<b>Phase Subtotal:</b>				<b>\$6,177,367</b>	<b>\$1,544,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,721,708</b>
<b>Grand Total:</b>				<b>\$6,440,712</b>	<b>\$2,573,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,014,314</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 2M:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
2025	CON	0442-02-161	Cat 5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2025	CON	0442-02-161	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
<b>Phase Subtotal:</b>				<b>\$8,775,221</b>	<b>\$2,193,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,969,026</b>
<b>Grand Total:</b>				<b>\$9,038,566</b>	<b>\$3,223,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,261,632</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55299.1    **Facility:** FM 428    **Location/Limits From:** CR 55    **Modification #:** 2023-0413  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** SH 289  
**County:** COLLIN    **CSJ:** 2678-03-002  
**City:** CELINA    **Desc:** REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** RELATED TO TIP 55299/CSJ 2678-01-011

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-03-002	SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
2024	ROW	2678-03-002	SW ROW:	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000
<b>Grand Total:</b>				<b>\$4,748,800</b>	<b>\$2,768,405</b>	<b>\$0</b>	<b>\$593,600</b>	<b>\$0</b>	<b>\$8,110,805</b>

**TIP Code:** 55299    **Facility:** FM 428    **Location/Limits From:** DALLAS PARKWAY    **Modification #:** 2023-0414  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** CR 55  
**County:** COLLIN    **CSJ:** 2678-01-011  
**City:** CELINA    **Desc:** WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED  
**Request:** DELAY ENGINEERING AND ROW TO FY2024 AND DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2678-01-011	SW PE:	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
<b>Grand Total:</b>				<b>\$5,280,000</b>	<b>\$2,277,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$8,217,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-01-011	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2024	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
<b>Grand Total:</b>				<b>\$5,280,000</b>	<b>\$1,460,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$7,400,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25097.2    **Facility:** VA    **Location/Limits From:** SILVER LINE FROM DFW AIRPORT STATION    **Modification #:** 2023-0419  
**Implementing Agency:** DART    **Location/Limits To:** SHILOH STATION IN PLANO  
**County:** DALLAS    **CSJ:** N/A  
**City:** VARIOUS    **Desc:** CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** COTTON BELT/SILVER LINE PROJECT #11

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	N/A	Cat 5:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
<b>Grand Total:</b>				<b>\$8,672,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,168,000</b>	<b>\$0</b>	<b>\$10,840,000</b>

**TIP Code:** 11684.7    **Facility:** VA    **Location/Limits From:** SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE    **Modification #:** 2023-0425  
**Implementing Agency:** DFW AIRPORT    **Location/Limits To:** WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT  
**County:** TARRANT    **CSJ:** 0902-90-266  
**City:** VARIOUS    **Desc:** AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT  
**Request:** DELAY IMPLEMENTATION TO FY2024 AND REVISE SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE TO INFRASTRUCTURE TECHNOLOGY  
**Comment:** 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2023	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Grand Total:</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2024	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Grand Total:</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11684.5    **Facility:** VA    **Location/Limits From:** CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES    **Modification #:** 2023-0429  
**Implementing Agency:** RICHARDSON    **Location/Limits To:** INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT  
**County:** DALLAS    **CSJ:** 0918-47-389  
**City:** RICHARDSON    **Desc:** GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS  
**Request:** DELAY CONSTRUCTION FROM FY2023 TO FY2025 AND FROM FY2024 TO FY2026 RESPECTIVELY  
**Comment:** 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
<b>Phase Subtotal:</b>				<b>\$277,868</b>	<b>\$0</b>	<b>\$55,574</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$448,868</b>
2023	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2023	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
<b>Phase Subtotal:</b>				<b>\$1,650,000</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>
2024	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2024	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
<b>Phase Subtotal:</b>				<b>\$2,872,132</b>	<b>\$0</b>	<b>\$574,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,872,132</b>
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$4,971,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
<b>Phase Subtotal:</b>				<b>\$277,868</b>	<b>\$0</b>	<b>\$55,574</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$448,868</b>
2025	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2025	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
<b>Phase Subtotal:</b>				<b>\$1,650,000</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>
2026	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2026	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
<b>Phase Subtotal:</b>				<b>\$2,872,132</b>	<b>\$0</b>	<b>\$574,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,872,132</b>
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$4,971,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 40070      **Facility:** VA      **Location/Limits From:** CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS      **Modification #:** 2023-0432  
**Implementing Agency:** ARLINGTON      **Location/Limits To:** IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY  
**County:** TARRANT      **CSJ:** 0902-90-198  
**City:** ARLINGTON      **Desc:** CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS  
**Request:** DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2025; GROUPED PROJECT UNDER CSJ 5000-00-916  
**Comment:** 2020 TA SET-ASIDE CFP; 782,021 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0
2023	CON	0902-90-198	Cat 9 TA Set Aside:	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
<b>Phase Subtotal:</b>				<b>\$3,554,643</b>	<b>\$0</b>	<b>\$710,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,554,643</b>
2023	CONENG	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0
2023	CONENG	0902-90-198	Cat 9 TA Set Aside:	\$355,463	\$0	\$0	\$0	\$0	\$355,463
<b>Phase Subtotal:</b>				<b>\$355,463</b>	<b>\$0</b>	<b>\$71,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,463</b>
<b>Grand Total:</b>				<b>\$3,910,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,910,106</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0
2025	CON	0902-90-198	Cat 9 TA Set Aside:	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
<b>Phase Subtotal:</b>				<b>\$3,554,643</b>	<b>\$0</b>	<b>\$710,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,554,643</b>
2025	CONENG	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0
2025	CONENG	0902-90-198	Cat 9 TA Set Aside:	\$355,463	\$0	\$0	\$0	\$0	\$355,463
<b>Phase Subtotal:</b>				<b>\$355,463</b>	<b>\$0</b>	<b>\$71,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,463</b>
<b>Grand Total:</b>				<b>\$3,910,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,910,106</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55309      **Facility:** FM 546      **Location/Limits From:** AIRPORT ROAD      **Modification #:** 2023-0435  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** COUNTY RD 393  
**County:** COLLIN      **CSJ:** 1013-01-040  
**City:** MCKINNEY      **Desc:** RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
<b>Grand Total:</b>				<b>\$11,024,466</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$13,708,708</b>

**TIP Code:** 55312      **Facility:** US 287      **Location/Limits From:** WEST OF BOYCE RD      **Modification #:** 2023-0436  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** EAST OF COOKE RD  
**County:** ELLIS      **CSJ:** 0172-08-103  
**City:** ENNIS      **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2028	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$41,076,062</b>	<b>\$16,470,778</b>	<b>\$0</b>	<b>\$4,134,508</b>	<b>\$0</b>	<b>\$61,681,348</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13067      **Facility:** US 380      **Location/Limits From:** COIT ROAD      **Modification #:** 2023-0439  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** JCT US 380/UNIVERSITY DRIVE  
**County:** COLLIN      **CSJ:** 0135-02-065  
**City:** VARIOUS      **Desc:** RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS  
**Request:** REVISE SCOPE TO FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; SWAP CAT 2 FUNDS FOR CAT 12 FUNDS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 2M:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
<b>Phase Subtotal:</b>				<b>\$132,554,240</b>	<b>\$33,138,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,692,800</b>
<b>Grand Total:</b>				<b>\$158,954,240</b>	<b>\$43,863,560</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$206,117,800</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 12:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
<b>Phase Subtotal:</b>				<b>\$132,554,240</b>	<b>\$33,138,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,692,800</b>
<b>Grand Total:</b>				<b>\$158,954,240</b>	<b>\$43,863,560</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$206,117,800</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21006      **Facility:** CS      **Location/Limits From:** ON OLD WEATHERFORD RD FROM FM 3325      **Modification #:** 2023-0440  
**Implementing Agency:** PARKER CO      **Location/Limits To:** E OF CODER DR.  
**County:** PARKER      **CSJ:** 0902-38-140  
**City:** VARIOUS      **Desc:** REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH  
**Request:** INCREASE ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FUNDING  
**Comment:** DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$12,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$13,820,000	\$0	\$0	\$13,820,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$15,220,000</b>	<b>\$0</b>	<b>\$2,060,000</b>	<b>\$17,280,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14094      **Facility:** VA      **Location/Limits From:** PANTHER CREEK TRAIL FROM BNSF      **Modification #:** 2023-0441  
**Implementing Agency:** FRISCO      **Location/Limits To:** PANTHER CREEK PARKWAY  
**County:** COLLIN      **CSJ:** N/A  
**City:** FRISCO      **Desc:** CONSTRUCT NEW SHARED USE PATH  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS  
**Comment:** 409,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	ENG	N/A	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Phase Subtotal:</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
<b>Phase Subtotal:</b>				<b>\$1,848,000</b>	<b>\$0</b>	<b>\$369,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848,000</b>
<b>Grand Total:</b>				<b>\$2,048,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,048,000</b>

**TIP Code:** 14082      **Facility:** CS      **Location/Limits From:** BROADWAY AVE FROM US 377      **Modification #:** 2023-0443  
**Implementing Agency:** HALTOM CITY      **Location/Limits To:** SH 26  
**County:** TARRANT      **CSJ:** 0902-90-164, 0902-90-302  
**City:** HALTOM CITY      **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS  
**Request:** REVISE CSJ FOR CMAQ FUNDING FROM 0902-90-164 TO 0902-90-302; INCREASE ENGINEERING FUNDING IN FY2023 AND INCREASE UTILITIES FUNDING IN FY2026; DELAY CONSTRUCTION PHASE TO FY2027 THEREBY REMOVING IT FROM THE 2023-2026 STIP AND ADDING IT TO APPENDIX D  
**Comment:** 1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:	\$659,190	\$0	\$0	\$0	\$0	\$659,190
<b>Phase Subtotal:</b>				<b>\$659,190</b>	<b>\$0</b>	<b>\$131,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$659,190</b>
2024	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2024	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
<b>Phase Subtotal:</b>				<b>\$42,500</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>
2025	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0
2025	UTIL	0902-90-164	STBG:	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
<b>Phase Subtotal:</b>				<b>\$1,301,580</b>	<b>\$0</b>	<b>\$260,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,301,580</b>
2026	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0
2026	CON	0902-90-164	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2026	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
<b>Phase Subtotal:</b>				<b>\$3,971,942</b>	<b>\$0</b>	<b>\$794,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,971,942</b>
<b>Grand Total:</b>				<b>\$5,975,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,975,212</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	\$0
2024	ENG	0902-90-164	STBG:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
<b>Phase Subtotal:</b>				<b>\$724,190</b>	<b>\$0</b>	<b>\$144,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,190</b>
2025	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2025	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
<b>Phase Subtotal:</b>				<b>\$42,500</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
<b>Phase Subtotal:</b>				<b>\$2,060,534</b>	<b>\$0</b>	<b>\$412,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,060,534</b>
2027	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
<b>Phase Subtotal:</b>				<b>\$3,971,942</b>	<b>\$0</b>	<b>\$794,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,971,942</b>
<b>Grand Total:</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55019      **Facility:** SH 171      **Location/Limits From:** US 377      **Modification #:** 2023-0445  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SH 174  
**County:** JOHNSON      **CSJ:** 0365-03-050  
**City:** GODLEY      **Desc:** REHABILITATE 2 LANE ROADWAY AND CONSTRUCT TURN LANES  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** CMAQ FOR TURN LANES ONLY

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000,000</b>
<b>Grand Total:</b>				<b>\$16,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13003      **Facility:** IH 30      **Location/Limits From:** SS 580 (E OF LINKCREST DR)      **Modification #:** 2023-0446  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** IH 820  
**County:** TARRANT      **CSJ:** 1068-01-214  
**City:** FORT WORTH      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE  
  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD; ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION IN FY2024  
  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 4:	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
<b>Phase Subtotal:</b>				<b>\$112,000,000</b>	<b>\$28,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000,000</b>
<b>Grand Total:</b>				<b>\$124,330,000</b>	<b>\$29,370,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,700,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 2M:	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000
2024	CON	1068-01-214	Cat 4:	\$108,000,000	\$27,000,000	\$0	\$0	\$0	\$135,000,000
<b>Phase Subtotal:</b>				<b>\$196,000,000</b>	<b>\$49,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,000,000</b>
<b>Grand Total:</b>				<b>\$208,330,000</b>	<b>\$50,370,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,700,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21060      **Facility:** US 80      **Location/Limits From:** ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE      **Modification #:** 2023-0447  
**Implementing Agency:** TERRELL      **Location/Limits To:** BRADSHAW STREET  
**County:** KAUFMAN      **CSJ:** 0095-05-062  
**City:** TERRELL      **Desc:** PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING  
**Request:** REMOVE CMAQ FUNDING AND INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024  
**Comment:** 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2024	CON	0095-05-062	Cat 5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
<b>Phase Subtotal:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
<b>Grand Total:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$1,320,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	CON	0095-05-062	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<b>Phase Subtotal:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$3,120,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21024      **Facility:** FM 156      **Location/Limits From:** AT INDUSTRIAL BLVD      **Modification #:** 2023-0448  
**Implementing Agency:** TXDOT-FORT WORTH  
**County:** TARRANT      **CSJ:** 0718-02-076  
**City:** VARIOUS      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS  
**Request:** DELAY CONSTRUCTION TO FY2025 AND REBALANCE STATE/LOCAL MATCH  
**Comment:** PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	Cat 2M:	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
<b>Grand Total:</b>				<b>\$2,691,650</b>	<b>\$288,848</b>	<b>\$0</b>	<b>\$384,065</b>	<b>\$548,928</b>	<b>\$3,913,491</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
<b>Grand Total:</b>				<b>\$2,691,650</b>	<b>\$672,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548,928</b>	<b>\$3,913,491</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21069      **Facility:** CS      **Location/Limits From:** MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE      **Modification #:** 2023-0450  
**Implementing Agency:** FORT WORTH      **Location/Limits To:** WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD  
**County:** TARRANT      **CSJ:** 0008-14-137  
**City:** FORT WORTH      **Desc:** CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES  
**Request:** DELAY CONSTRUCTION TO FY2025 AND REVISE CSJ FROM 0902-90-220 TO 0008-14-137  
**Comment:** LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2024	CON	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2024	CON	0902-90-220	Cat 5:	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
<b>Phase Subtotal:</b>				<b>\$2,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680,000</b>	<b>\$141,000</b>	<b>\$3,541,000</b>
<b>Grand Total:</b>				<b>\$2,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680,000</b>	<b>\$926,000</b>	<b>\$4,326,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2025	CON	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2025	CON	0008-14-137	Cat 5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
<b>Phase Subtotal:</b>				<b>\$2,720,000</b>	<b>\$680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,000</b>	<b>\$3,541,000</b>
<b>Grand Total:</b>				<b>\$2,720,000</b>	<b>\$680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926,000</b>	<b>\$4,326,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25081      **Facility:** CS      **Location/Limits From:** SYNERGY PARK BOULEVARD AT FLOYD ROAD      **Modification #:** 2023-0451  
**Implementing Agency:** RICHARDSON  
**County:** COLLIN      **CSJ:** N/A  
**City:** RICHARDSON      **Desc:** CONSTRUCTION OF A ROUNDABOUT  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS  
**Comment:** 462,868 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$62,868	\$0	\$0	\$0
2025	ENG	N/A	Cat 5:	\$314,340	\$0	\$0	\$0	\$0	\$314,340
<b>Phase Subtotal:</b>				<b>\$314,340</b>	<b>\$0</b>	<b>\$62,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,340</b>
2025	ROW	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000	\$10,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Grand Total:</b>				<b>\$2,314,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,324,340</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55009      **Facility:** IH 820      **Location/Limits From:** NORTH INTERCHANGE AT SH 121      **Modification #:** 2023-0452  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** RANDOL MILL ROAD  
**County:** TARRANT      **CSJ:** 0008-13-124  
**City:** VARIOUS      **Desc:** FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)  
**Request:** REVISE SCOPE TO SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOLL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	Cat 3 - Prop 12 V2:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$29,172,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,172,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$29,172,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,172,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14048      **Facility:** CS      **Location/Limits From:** ON FAIRWAY DRIVE FROM SH 26      **Modification #:** 2023-0454  
**Implementing Agency:** GRAPEVINE      **Location/Limits To:** MARINA DRIVE  
**County:** TARRANT      **CSJ:** 0902-90-144  
**City:** GRAPEVINE      **Desc:** WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH  
**Request:** REVISE SCOPE TO RECONSTRUCTION OF FAIRWAY DRIVE TO TRANSITION FROM FIVE LANES AT THE INTERSECTION OF SH 26 TO 2 LANES INCLUDING A 10 FT SHARED USE PATH AND A SINGLE LANE ROUNDABOUT AT THE NORTH TERMINUS; INCREASE CONSTRUCTION FUNDING IN FY2024  
**Comment:** 838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
<b>Phase Subtotal:</b>				<b>\$338,940</b>	<b>\$0</b>	<b>\$67,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,940</b>
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
<b>Phase Subtotal:</b>				<b>\$2,566,260</b>	<b>\$0</b>	<b>\$513,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,566,260</b>
<b>Grand Total:</b>				<b>\$2,905,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,905,200</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
<b>Phase Subtotal:</b>				<b>\$338,940</b>	<b>\$0</b>	<b>\$67,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,940</b>
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$3,735,000	\$0	\$0	\$0	\$0	\$3,735,000
<b>Phase Subtotal:</b>				<b>\$3,852,500</b>	<b>\$0</b>	<b>\$770,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,852,500</b>
<b>Grand Total:</b>				<b>\$4,191,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,191,440</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14050      **Facility:** CS      **Location/Limits From:** EULESS-GRAPEVINE ROAD FROM SH 360      **Modification #:** 2023-0455  
**Implementing Agency:** GRAPEVINE      **Location/Limits To:** HUGHES ROAD  
**County:** TARRANT      **CSJ:** 0902-90-145  
**City:** GRAPEVINE      **Desc:** WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 4 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS FROM POST OAK TO SH 360 NORTH FRONTAGE ROAD; INCREASE CONSTRUCTION FUNDING IN FY2024  
**Comment:** 481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
<b>Phase Subtotal:</b>				<b>\$224,560</b>	<b>\$0</b>	<b>\$44,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,560</b>
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
<b>Phase Subtotal:</b>				<b>\$1,700,240</b>	<b>\$0</b>	<b>\$340,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,240</b>
<b>Grand Total:</b>				<b>\$1,924,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,800</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
<b>Phase Subtotal:</b>				<b>\$224,560</b>	<b>\$0</b>	<b>\$44,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,560</b>
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
<b>Phase Subtotal:</b>				<b>\$2,182,263</b>	<b>\$0</b>	<b>\$436,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,182,263</b>
<b>Grand Total:</b>				<b>\$2,406,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,406,823</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 40066      **Facility:** VA      **Location/Limits From:** COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY      **Modification #:** 2023-0456  
**Implementing Agency:** GRAPEVINE      **Location/Limits To:** FUTURE DFW STATION  
**County:** TARRANT      **CSJ:** 0902-90-171  
**City:** GRAPEVINE      **Desc:** CONSTRUCT SHARED-USE PATH  
**Request:** CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$23,786	\$23,786
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
<b>Phase Subtotal:</b>				<b>\$777,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,484</b>	<b>\$23,786</b>	<b>\$996,206</b>
<b>Grand Total:</b>				<b>\$777,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,484</b>	<b>\$23,786</b>	<b>\$996,206</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53104      **Facility:** SH 121      **Location/Limits From:** IH 820 EAST LOOP      **Modification #:** 2023-0457  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SH 183 IN BEDFORD  
**County:** TARRANT      **CSJ:** 0364-01-054, 0364-01-162  
**City:** HURST      **Desc:** RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W)  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES AND REVISE LIMITS TO SH 121 FROM IH 820 TO FM 157; DELAY ENGINEERING AND CONSTRUCTION TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01-054 TO 0364-01-162  
**Comment:** CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2022	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882,404,685</b>	<b>\$882,404,685</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2024	ENG	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882,404,685</b>	<b>\$882,404,685</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21055      **Facility:** VA      **Location/Limits From:** DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION      **Modification #:** 2023-0458  
**Implementing Agency:** LEWISVILLE      **Location/Limits To:** CARROLLTON CITY LIMITS  
**County:** DENTON      **CSJ:** 0918-46-331  
**City:** LEWISVILLE      **Desc:** CONSTRUCT SHARED-USE PATH  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2026  
**Comment:** 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;  
 CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
<b>Phase Subtotal:</b>				<b>\$2,400,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
<b>Grand Total:</b>				<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$2,730,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
<b>Phase Subtotal:</b>				<b>\$3,008,000</b>	<b>\$0</b>	<b>\$601,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,008,000</b>
<b>Grand Total:</b>				<b>\$3,008,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$3,338,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11251.2     **Facility:** IH 820     **Location/Limits From:** IH 35W     **Modification #:** 2023-0459  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** SOUTHWESTERN RAILROAD (DART)  
**County:** TARRANT     **CSJ:** 0008-14-059, 0008-14-138  
**City:** VARIOUS     **Desc:** WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND REVISE LIMITS TO IH 820 FROM IH 35W TO SH121/SH183/ SH26; REVISE CSJ IN FY2024 FROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2024  
**Comment:** CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
<b>Phase Subtotal:</b>				<b>\$129,033,967</b>	<b>\$32,258,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,292,459</b>
2024	ENG	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
<b>Grand Total:</b>				<b>\$129,033,967</b>	<b>\$32,258,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000,000</b>	<b>\$244,292,459</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
<b>Phase Subtotal:</b>				<b>\$129,033,967</b>	<b>\$32,258,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,292,459</b>
2024	ENG	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
<b>Grand Total:</b>				<b>\$129,033,967</b>	<b>\$32,258,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000,000</b>	<b>\$246,292,459</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 54110      **Facility:** IH 20      **Location/Limits From:** RANCH HOUSE ROAD      **Modification #:** 2023-0460  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** FM 1187  
**County:** PARKER      **CSJ:** 0008-03-140  
**City:** ALEDO      **Desc:** CONSTRUCT WILLOW PARK ENTRANCE RAMP  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0008-03-140	STBG:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$5,600,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

**TIP Code:** 12242      **Facility:** SH 121      **Location/Limits From:** SH 289 INTERCHANGE      **Modification #:** 2023-0466  
**Implementing Agency:** PLANO  
**County:** COLLIN      **CSJ:** N/A  
**City:** PLANO      **Desc:** CONSTRUCT TURN LANES, RECONSTRUCT TEXAS U-TURN, CONSTRUCT BIKE/PED IMPROVMENTS, AND RECONSTRUCT TRAFFIC SIGNALS  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS  
**Comment:** 660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$660,000	\$0	\$0	\$0
2024	CON	N/A	STBG:	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
<b>Phase Subtotal:</b>				<b>\$3,300,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>
<b>Grand Total:</b>				<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 12265      **Facility:** VA      **Location/Limits From:** ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,      **Modification #:** 2023-0467  
**Implementing Agency:** PLANO      **Location/Limits To:** PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR  
**County:** COLLIN      **CSJ:** N/A  
**City:** PLANO      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS  
**Comment:** 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
<b>Phase Subtotal:</b>				<b>\$5,175,000</b>	<b>\$0</b>	<b>\$1,035,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,175,000</b>
<b>Grand Total:</b>				<b>\$5,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,175,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25072.3     **Facility:** VA     **Location/Limits From:** NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD     **Modification #:** 2023-0470  
**Implementing Agency:** NCTCOG     **Location/Limits To:** PRECINCT LINE ROAD  
**County:** TARRANT     **CSJ:** 0902-00-321  
**City:** VARIOUS     **Desc:** REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD  
**Request:** INCREASE LOCAL CONTRIBUTION FUNDING IN FY2022 TO MATCH EXECUTED AGREEMENT  
**Comment:** LOCAL CONTRIBUTION PAID BY TRINITY METRO

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
<b>Phase Subtotal:</b>				<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$29,000,000</b>
<b>Grand Total:</b>				<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$29,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
<b>Phase Subtotal:</b>				<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,600,000</b>	<b>\$33,600,000</b>
<b>Grand Total:</b>				<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,600,000</b>	<b>\$33,600,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11654.2    **Facility:** VA    **Location/Limits From:** TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-    **Modification #:** 2023-0471

**Implementing Agency:** NCTCOG    **Location/Limits To:** FORT WORTH REGION  
**County:** VARIOUS    **CSJ:** 0918-00-416  
**City:** VARIOUS    **Desc:** INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026  
**Request:** INCREASE FUNDING; REVISE LIMITS TO TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION; DELAY FUNDING TO FY2024; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$445,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$745,000	\$0	\$0	\$745,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$745,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$745,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13033.6     **Facility:** IH 35E     **Location/Limits From:** NORTH TEXAS BLVD     **Modification #:** 2023-0474  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** IH 35W  
**County:** DENTON     **CSJ:** 0195-03-099  
**City:** VARIOUS     **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)  
**Request:** REVISE CONSTRUCTION FUNDING IN FY2024 TO INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL CHANGE TO TOTAL FUNDING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	Cat 12:	\$7,050,324	\$1,762,581	\$0	\$0	\$0	\$8,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Phase Subtotal:</b>				<b>\$68,172,258</b>	<b>\$17,043,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,215,323</b>
<b>Grand Total:</b>				<b>\$81,010,079</b>	<b>\$20,697,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,707,742</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Phase Subtotal:</b>				<b>\$68,172,258</b>	<b>\$17,043,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,215,323</b>
<b>Grand Total:</b>				<b>\$81,010,079</b>	<b>\$20,697,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,707,742</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55290      **Facility:** SS 557      **Location/Limits From:** US 80      **Modification #:** 2023-0477  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** IH 20  
**County:** KAUFMAN      **CSJ:** 0495-01-081  
**City:** TERRELL      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES  
**Request:** CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SINCE DUPLICATE OF TIP 55296 WITH THE SAME CSJ

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$15,120,000	\$0	\$0	\$0	\$15,120,000
2027	ROW	0495-01-081	SW ROW:	\$53,760,000	\$6,720,000	\$0	\$6,720,000	\$0	\$67,200,000
<b>Grand Total:</b>				<b><u>\$53,760,000</u></b>	<b><u>\$21,840,000</u></b>	<b><u>\$0</u></b>	<b><u>\$6,720,000</u></b>	<b><u>\$0</u></b>	<b><u>\$82,320,000</u></b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0495-01-081	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total:</b>				<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55304      **Facility:** IH 635      **Location/Limits From:** AT US 75      **Modification #:** 2023-0479  
**Implementing Agency:** TXDOT-DALLAS  
**County:** DALLAS      **CSJ:** 0047-07-249  
**City:** DALLAS      **Desc:** OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE  
**Request:** REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHHILL WAY; REVISE CSJ FROM 2374-01-195 TO 0047-07-249

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2374-01-195	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW:	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
<b>Grand Total:</b>				<b>\$9,900,000</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0047-07-249	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0047-07-249	SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
<b>Grand Total:</b>				<b>\$8,800,000</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

**TIP Code:** 25093.3      **Facility:** VA      **Location/Limits From:** DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER      **Modification #:** 2023-0488  
**Implementing Agency:** DART      **Location/Limits To:** AT MONUMENT STREET  
**County:** DALLAS      **CSJ:** 0918-47-361  
**City:** DALLAS      **Desc:** CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM  
**Request:** DELAY FUNDING FROM FY2022 TO FY2024

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0918-47-361	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
<b>Grand Total:</b>				<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$400,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-361	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
<b>Grand Total:</b>				<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$400,000</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11639.1    **Facility:** VA    **Location/Limits From:** DCTA VANPOOL PROGRAM    **Modification #:** 2023-0489  
**Implementing Agency:** DCTA  
**County:** DENTON    **CSJ:** 0918-46-312, 0918-46-313, 0918-46-314, 0918-46-344  
**City:** VARIOUS    **Desc:** OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE  
**Request:** DELAY FUNDING FROM FY2022 TO FY2024  
**Comment:** LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDESFY2022, FY2024, AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
<b>Phase Subtotal:</b>				<b>\$301,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,400</b>	<b>\$226,200</b>	<b>\$603,200</b>
2022	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2022	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
<b>Phase Subtotal:</b>				<b>\$691,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,900</b>	<b>\$518,700</b>	<b>\$1,383,200</b>
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
<b>Phase Subtotal:</b>				<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,500</b>	<b>\$937,500</b>	<b>\$2,500,000</b>
<b>Grand Total:</b>				<b>\$2,243,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,800</b>	<b>\$1,682,400</b>	<b>\$4,486,400</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
<b>Phase Subtotal:</b>				<b>\$301,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,400</b>	<b>\$226,200</b>	<b>\$603,200</b>
2024	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2024	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
<b>Phase Subtotal:</b>				<b>\$1,941,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,400</b>	<b>\$1,456,200</b>	<b>\$3,883,200</b>
<b>Grand Total:</b>				<b>\$2,243,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,800</b>	<b>\$1,682,400</b>	<b>\$4,486,400</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25072      **Facility:** VA      **Location/Limits From:** ON THE TRE FROM NOBLE BRANCH      **Modification #:** 2023-0490  
**Implementing Agency:** DART      **Location/Limits To:** WEST OF MEDICAL DISTRICT DRIVE  
**County:** DALLAS      **CSJ:** 0918-00-390, 0918-47-386  
**City:** DALLAS      **Desc:** ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS  
**Request:** UPDATE CSJ FROM 0000-18-110 TO CSJ 0918-47-386 AND DELAY FROM FY2022 TO FY2023; DELAY FUNDING FOR CSJ 0918-00-390 FROM FY2023 TO FY2024  
**Comment:** RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0000-18-110	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2023	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
<b>Grand Total:</b>				<b><u>\$2,000,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$500,000</u></b>	<b><u>\$0</u></b>	<b><u>\$2,500,000</u></b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-47-386	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2024	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
<b>Grand Total:</b>				<b><u>\$2,000,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$500,000</u></b>	<b><u>\$0</u></b>	<b><u>\$2,500,000</u></b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55224      **Facility:** IH 30      **Location/Limits From:** EAST OF FM 1565      **Modification #:** 2023-0492  
**Implementing Agency:** TXDOT-PARIS      **Location/Limits To:** EAST OF FM 36  
**County:** HUNT      **CSJ:** 0009-13-168  
**City:** VARIOUS      **Desc:** RECONSTRUCT OVERPASS  
**Request:** DELAY CONSTRUCTION TO FY2024 AND INCREASE CAT 2 & CAT 12 FUNDING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
<b>Phase Subtotal:</b>				<b>\$36,958,383</b>	<b>\$9,239,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,197,978</b>
<b>Grand Total:</b>				<b>\$40,378,383</b>	<b>\$10,961,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,340,378</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	Cat 12:	\$39,677,450	\$9,919,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	Cat 2M:	\$10,951,887	\$2,737,971	\$0	\$0	\$0	\$13,689,858
2024	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
<b>Phase Subtotal:</b>				<b>\$57,328,099</b>	<b>\$14,332,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,660,122</b>
<b>Grand Total:</b>				<b>\$60,748,099</b>	<b>\$16,054,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,802,522</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55225      **Facility:** IH 30      **Location/Limits From:** EAST OF CR 2511      **Modification #:** 2023-0493  
**Implementing Agency:** TXDOT-PARIS      **Location/Limits To:** EAST OF FM 1565  
**County:** HUNT      **CSJ:** 0009-13-169  
**City:** VARIOUS      **Desc:** RECONSTRUCT OVERPASS  
**Request:** DELAY CONSTRUCTION TO FY2024 AND INCREASE CAT 2 & CAT 12 FUNDING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Phase Subtotal:</b>				<b>\$25,859,030</b>	<b>\$6,464,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,323,788</b>
<b>Grand Total:</b>				<b>\$28,019,030</b>	<b>\$7,921,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,940,088</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-169	Cat 12:	\$36,889,070	\$9,222,267	\$0	\$0	\$0	\$46,111,337
2024	CON	0009-13-169	Cat 2M:	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
2024	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Phase Subtotal:</b>				<b>\$42,345,237</b>	<b>\$10,586,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,931,546</b>
<b>Grand Total:</b>				<b>\$44,505,237</b>	<b>\$12,042,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,547,846</b>

## DRAFT AUGUST 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55226      **Facility:** IH 30      **Location/Limits From:** WEST OF CR 2511      **Modification #:** 2023-0494  
**Implementing Agency:** TXDOT-PARIS      **Location/Limits To:** EAST OF CR 2511  
**County:** HUNT      **CSJ:** 0009-13-170  
**City:** VARIOUS      **Desc:** CONSTRUCT NEW INTERCHANGE  
**Request:** DELAY CONSTRUCTION TO FY2024 AND INCREASE CAT 2 & CAT 12 FUNDING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Phase Subtotal:</b>				<b>\$29,031,946</b>	<b>\$7,257,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,289,932</b>
<b>Grand Total:</b>				<b>\$31,191,946</b>	<b>\$8,714,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,906,232</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	Cat 2M:	\$89,422	\$22,355	\$0	\$0	\$0	\$111,777
2024	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Phase Subtotal:</b>				<b>\$4,089,422</b>	<b>\$1,022,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,111,777</b>
2024	CON	0009-13-170	Cat 12:	\$42,477,018	\$10,619,254	\$0	\$0	\$0	\$53,096,272
<b>Grand Total:</b>				<b>\$48,726,440</b>	<b>\$13,097,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,824,349</b>

# How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

**Request:** REFINE FY2015 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>		<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
<b>TOTAL:</b>				<b>\$599,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,357</b>	<b>20,000</b>	<b>\$697,668</b>

  

<b>Revision Requested:</b>		<b>FUNDING TABLE:</b>								<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$527,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,357</b>	<b>20,000</b>	<b>\$553,668</b>	

<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>APPORTIONMENT YEAR:</b>	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>REQUEST:</b>	Describes the action being requested through the modification.
<b>UZA:</b>	Identifies the Urbanized Area in which the project is located.
<b>COMMENT:</b>	States any comments related to the project.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>DESCRIPTION:</b>	Identifies the scope of work that will be completed in the project.
<b>FY:</b>	Identifies the fiscal years in which the project occurs.
<b>PROJECT TYPE:</b>	Identifies if the project is a capital, operating, or planning project.
<b>FUNDING TABLE:</b>	Provides funding breakdown for funds associated with that program of projects.
<b>REQUESTED REVISION BY PROJECT:</b>	Identifies the request at the TIP Code level.

Sample

# DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0480

**Request:** REVISE FY2019 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

				<b>FUNDING TABLE:</b>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$595,696	\$0	\$0	\$0	119,139	\$595,696
<b>TOTAL:</b>				<b>\$1,965,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>369,555</b>	<b>\$1,965,527</b>

**Revision Requested:**

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12206.19	PROJECT ADMINISTRATION	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	NO CHANGE
12813.19	GENERAL PLANNING	2019	PLANNING	\$112,589	\$0	\$0	\$0	22,518	\$112,589	INCREASE FUNDING
12870.19	MOBILITY MANAGEMENT	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$1,382,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>252,934</b>	<b>\$1,382,420</b>	

# DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2023-0481

**Request:** REVISE FY2020 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511
12813.20	GENERAL PLANNING	2021	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$1,650,047	\$0	\$0	\$412,512		\$2,062,559
<b>TOTAL:</b>				<b>\$2,575,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$412,512</b>	<b>185,006</b>	<b>\$2,987,581</b>

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12576.20	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00-918
12813.20	GENERAL PLANNING	2021	PLANNING	\$287,411	\$0	\$0	\$0	57,482	\$287,411	INCREASE FUNDING
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295	DECREASE FUNDING
<b>TOTAL:</b>				<b>\$2,575,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,659</b>	<b>357,488</b>	<b>\$2,715,728</b>	

# DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0482

**Request:** REVISE FY2022 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

				<b>FUNDING TABLE:</b>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000
12813.22	GENERAL PLANNING	2023	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$305,266	\$0	\$0	\$0	61,053	\$305,266
<b>TOTAL:</b>				<b>\$2,510,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>457,015</b>	<b>\$2,510,072</b>

**Revision Requested:**

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12813.22	GENERAL PLANNING	2023	PLANNING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$190,801	\$0	\$0	\$0	38,160	\$160,501	DECREASE FUNDING
<b>TOTAL:</b>				<b>\$1,295,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>259,122</b>	<b>\$1,265,307</b>	

# DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0483

**Request:** REVISE FY2019 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944		\$2,011,888	
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000	
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$488,000	\$0	\$0	\$0	97,600	\$488,000	
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000		\$712,000	
<b>TOTAL:</b>				<b>\$2,447,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,944</b>	<b>217,200</b>	<b>\$3,809,888</b>	

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	NO CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	NO CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000	NO CHANGE
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107	INCREASE FUNDING
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000	NO CHANGE
<b>TOTAL:</b>				<b>\$3,031,051</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,944</b>	<b>333,821</b>	<b>\$4,392,995</b>	

# DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0484

**Request:** REVISE FY2022 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68,000	\$340,000	
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000	
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$575,000	\$0	\$0	\$0	115,000	\$575,000	
<b>TOTAL:</b>				<b>\$1,795,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>359,000</b>	<b>\$1,795,000</b>	

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68,000	\$340,000	NO CHANGE
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000	NO CHANGE
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$491,893	\$0	\$0	\$0	98,379	\$491,893	DECREASE FUNDING
<b>TOTAL:</b>				<b>\$1,211,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>242,379</b>	<b>\$1,211,893</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0485

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS FORT WORTH-ARLINGTON UZA

**Comment:** SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471

**Funding Source:** FTA - OTHER FUNDING

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12029.23	SMART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471
<b>TOTAL:</b>				<b>\$833,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,250</b>	<b>0</b>	<b>\$1,041,250</b>	

# DRAFT AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0486

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS FORT WORTH-ARLINGTON UZA

**Comment:** CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

**Funding Source:** FTA - OTHER FUNDING

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12030.23	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	2024	CAPITAL	\$2,500,000	\$0	\$0	\$625,000	0	\$3,125,000	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING
			<b>TOTAL:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>0</b>	<b>\$3,125,000</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0487

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS FORT WORTH-ARLINGTON UZA

**Comment:** CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

**Funding Source:** FTA - OTHER FUNDING

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2024	CAPITAL	\$2,000,000	\$0	\$0	\$2,000,000	0	\$4,000,000	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING
			<b>TOTAL:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>0</b>	<b>\$4,000,000</b>	