



North Central Texas Council of Governments

**Amendment #1 to the  
FY2024 and FY2025 Unified Planning Work Program  
for Regional Transportation Planning**

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by the North Central Texas Council of Governments (NCTCOG) Transportation Department in support of the Metropolitan Planning Organization (MPO). The FY2024 and FY2025 UPWP identifies the activities to be carried out between October 1, 2023, and September 30, 2025. A full copy of the document can be found on NCTCOG's website at <https://nctcog.org/trans/study/unified-planning-work-program>.

Listed below is the first set of proposed modifications to the FY2024 and FY2025 UPWP. Included in these amendments are new initiatives, project updates, and funding adjustments.

**The following modifications affect existing projects for which text updates and/or financial adjustments are being proposed:**

- 2.01 Development of Travel Models – Regional Travel Model (reallocate \$328,200 in Transportation Planning Funds to Subtask 2.03, Model Applications – Regional Travel Model Application Support, as noted below)
- 2.01 Development of Travel Models – Time-Dependent Dynamic Network Model, Non-Motorized Trip Model, and Advanced Modeling Tools (add \$2,373,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, that are being reallocated from Subtask 2.02, Transportation Data Collection and Development – Travel Surveys and Data Collection, as noted below)
- 2.02 Transportation Data Collection and Development – Travel Surveys and Data Collection (reallocate \$2,373,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, to Subtask 2.01, Development of Travel Models – Time-Dependent Dynamic Network Model, Non-Motorized Trip Model, and Advanced Modeling Tools, as noted above)
- 2.03 Model Applications – Regional Travel Model Application Support (add \$328,000 in Transportation Planning Funds that are being reallocated from Subtask 2.01, Development of Travel Models – Regional Travel Model, as noted above)
- 3.05 Transit Management and Operations – FTA Urban Funding Grant Administration (add \$90,000 in Federal Transit Administration funds to reflect receipt of funding through the Emergency Relief Grants for Public Transportation Systems Affected by Major Declared

Disasters in Calendar Years 2017, 2020, 2021, and 2022; update text to reflect new funding)

- 3.07 Congestion Management Operations – Regional Traffic Signal Program (add \$2,035,000 in Congestion Mitigation and Air Quality Improvement Program funds and \$417,000 in local funds to support consultant assistance and ongoing activities related to the improvement of traffic signal operations on the arterial transportation system; update text to reflect use of Regional Transportation Council (RTC) Local funds, as well)
- 5.07 Roadway and Railroad Safety – Transportation Safety (reduce State Planning and Research funds from \$53,000 over two years to \$50,000 for Fiscal Year 2024; update text to reflect Texas Department of Transportation State Planning and Research funds and two additional anticipated products)

**The following modifications have previously been approved by the Regional Transportation Council and are now being incorporated into the Unified Planning Work Program:**

- 1.02 Program and Policy Administration – Regional Transit 2.0: Planning for Year 2050 (add initiative and approximately \$2,000,000 in Regional Transportation Council Local funds to support consultant activities; final amount will be approved by the NCTCOG Executive Board in January 2024)
- 3.03 Air Quality Management and Operations – Regional Energy Management (add initiative and \$100,000 in Department of Energy funds and \$20,000 in Regional Transportation Council Local funds to extend efforts to increase the capacity and resources of local governments related to integration of energy and transportation sectors)
- 3.03 Air Quality Management and Operations – EV Smart (add initiative and \$50,000 in Department of Energy funds and \$50,000 in Regional Transportation Council Local funds to reflect receipt of grant award as a subrecipient to assist municipalities in ways to be electric vehicle [EV] friendly and facilitate equitable access to electric mobility)
- 3.03 Air Quality and Management and Operations – Multimodal Drone Delivery (add initiative and \$200,093 in Department of Energy funds and \$200,094 in Regional Transportation Council Local funds to reflect receipt of a grant award as a subrecipient to provide assistance in the deployment of two mobility demonstration projects in the City of Arlington to deliver food to underserved communities)
- 3.05 Transit Management and Operations – Strategic Partnership Program (add \$300,000 in Regional Transportation Council Local funds to continue transit service in the cities of Allen and Fairview until federal funding is available; update text to reflect use of RTC Local funds)
- 5.01 Regional Transportation Studies – Regional Automated Transportation System Initiative (add \$495,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, for the engineering of the Las Colinas Automated Transportation System retrofit [modernization]).

- 5.02 Subarea Studies and Local Government Assistance – Love Field Surface Transportation Planning Study (Mockingbird Lane) (change funding source from Surface Transportation Block Grant Program funds and Transportation Development Credits to Regional Toll Revenue funds and increase funding amount from \$74,000 to \$500,000; update text to reflect funding source change)
- 5.09 Regional Military and Community Coordination – Naval Air Station Joint Reserve Base Wings Over Cowtown Airshow (add initiative and \$250,000 in Regional Transportation Council Local funds to provide airshow event transportation assistance)

**The following projects are being included in Chapter VIII., Other Metropolitan Transportation and Air Quality Planning-Related Activities in the Dallas-Fort Worth Area. These projects are included in the UPWP for information only, no action by the Regional Transportation Council is required:**

City of Arlington Feasibility Study of the Extension of AT&T Way to Abram Street

Dallas Area Rapid Transit Red Bird/East Dallas Transit Facilities – Areas of Persistent Poverty Grant

For questions or additional information, please contact:

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